

<b>Well Being of Children</b>		<b>Agency/Program #:</b> 6901-03-G1
		<b>Division:</b> Child and Family Services
		<b>Program:</b>
<b>Agency Name:</b>	Department of Health and Human Services	
<b>Agency Contact:</b>	Shirley Brown / Scott Sim	444-5906
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

The goal is to ensure the Well Being of children in foster care. The Child and Family Services Division will improve social worker face-to-face contact with children in care. The frequency and quality of visits between caseworkers and children must be sufficient to ensure the safety, permanency, and well-being of the child and promote achievement of the case goals.

## Performance Measures :

This was the original measure: Social Worker face-to-face contact with children will improve 5% by the end of FY 2009 from the baseline of 40%.

Please see the attached OBPP Report for the new measurement.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
Please see the OBPP Report.			
1			
2			
3			
4			
5			

**Performance Report:**

Please see the OBPP Report.

**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – No
- 2) Changes to performance measures – Yes, removed the 5 percent of improvement

**LFD Assessment:**

- 1) Goal is measurable within the biennium – Yes
  - a. Progress toward goal – unknown

**Appropriation Issues**

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues - see below

**Options regarding goal/initiative and performance measures**

May wish to request additional information.

The 2007 baseline has been provided and a six month review for progress identified. While the sixth month is not completed, the workgroup may wish to request a written report to the workgroup within the January/March quarter.



Version	Date	Author
AO - 1	12/5/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Shirley Brown or Dave Thorsen **Phone Number:** 444-5900

**Agency Name:** Department of Public Health and Human Services

**Division:** Child and Family Services Division

**Program (identify and briefly describe):** The Child and Family Services Division administers programs to protect children and youth from abuse, neglect and abandonment. The division works with communities and providers to support the strengths of families to increase their ability to nurture and provide for their children. The division provides child protective services (including investigatory services, emergency protective services, voluntary protective services, court-ordered protective services and permanency services) to children and families; licenses family foster homes, child placing agencies and adoption agencies; and provides adoption services to children in the custody of the State of Montana. The division has three bureaus and five field regions.

### **List a single goal and brief description:**

The goal is to ensure the Well Being of children in foster care. The Child and Family Services Division will improve social worker face-to-face contact with children in care. The frequency and quality of visits between caseworkers and children must be sufficient to ensure the safety, permanency, and well-being of the child and promote achievement of the case goals.

### **Describe the performance measures related to this goal:**

Social Worker face-to-face contact with children will improve by the end of FY 2009 from the baseline of 40%.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

By June 30, 2008 social worker face-to-face contact with children will improve.

By June 30, 2009 social worker face-to-face contact with children will improve.

### **Describe the current status of the measurements related to the goal:**

Baseline %	2007	2008	2009
40.0%	40.0%		
Progress in meeting this goal will be measured by manually reviewing			

75 case  
files for  
compliance  
every six  
months.